

## Message Text

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44

ACTION IO-14

INFO OCT-01 ISO-00 SCI-06 HEW-08 AF-10 ARA-16 EA-11 EUR-25

NEA-10 RSC-01 PA-04 PRS-01 USIA-15 L-03 H-03 CIAE-00

INR-10 NSAE-00 OMB-01 ABF-01 TRSE-00 AID-20 DRC-01

/161 W

----- 127584

R 301716Z NOV 73

FM USMISSION GENEVA

TO SECSTATE WASHDC 2793

UNCLAS GENEVA 6358

EO 11652 NA

TAGS AORG

SUBJ WHO PROGRAM AND BUDGET ESTIMATES - 1975

1. MISSION OBTAINED ADVANCED COPIES WHO 1975 PROGRAM AND BUDGET (ONE EACH SENT TO DEPT AND DHEW FOR NOZIGLIA AND EHRlich). EFFECTIVE WORKING BUDGET DOLS 112,778,000 REPRESENTING INCREASE OF DOLS 6,449,200 OR 6.06 PERCENT OVER EFFECTIVE WORKING BUDGET FOR 1974. OF THIS INCREASE DOLS 5,785,955 OR 5.44 PERCENT OF 1974 BUDGET ATTRIBUTED TO COST INCREASES AND DOLS 663,245 OR 0.62 PERCENT LISTED AS PROGRAM INCREASES.

2. COMPONENTS CONTAIN SIGNIFICANT PROGRAM REDUCTIONS TO OFFSET PROGRAM INCREASES AS SHOWN BY FOLLOWING BREAKDOWN: ORGANIZATIONAL MEETINGS INCREASE DOLS 38,950; HEADQUARTERS PROGRAMS REDUCED BY DOLS 61,603; THE REGIONS INCREASED DOLS 1,319,726; INTER-REGIONAL ACTIVITIES REDUCED BY DOLS 633,828, RESULTING IN A NEW PROGRAM INCREASE OF DOLS 663,245.

3. WHO PLANS MODEST STAFF REDUCTION IN 1975 AS COMPARED TO 1974 WITH REGULAR BUDGET FINANCED STAFF REDUCED FROM 3,433 59 3,431 AND STAFF FUNDED FROM OTHER SOURCES  
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REDUCED FROM 1,798 TO 1,607, A TOTAL STAFF REDUCTION

OF 193 POSTS.

4. DESPITE BUDGET INCREASE, US CONTRIBUTION FOR 1975  
IS SHOWN AS DOLS 29,431,570 REPRESENTING REDUCTION OF  
DOLS 2,297,520 FROM 1974 FIGURE OF DOLS 31,729,090  
BY VIRTUE OF PROPOSED REDUCTION OF US ASSESSMENT RATE  
TO 25.69 PERCENT OF OVERALL BUDGET.BASSIN

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 30 NOV 1973  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
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**Document Source:** CORE  
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**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** n/a  
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**Page Count:** 2  
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**Reference:** n/a  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** kellerpr  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 29 JAN 2002  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <29-Jan-2002 by chappeld>; APPROVED <01-Feb-2002 by kellerpr>  
**Review Markings:**

Declassified/Released  
US Department of State  
EO Systematic Review  
30 JUN 2005

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** WHO PROGRAM AND BUDGET ESTIMATES - 1975  
**TAGS:** AORG  
**To:** STATE  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005